

＜財 政＞

1 一般会計の決算規模の推移

(単位:千円)

| 年度 | 歳 入 | 歳 出 | 差 引 |
|----|------------|------------|-----------|
| 24 | 10,245,362 | 9,376,921 | 868,441 |
| 25 | 10,385,162 | 9,201,009 | 1,184,153 |
| 26 | 11,235,211 | 10,323,157 | 912,054 |
| 27 | 11,016,438 | 10,301,797 | 714,641 |
| 28 | 11,511,839 | 10,591,556 | 920,283 |
| 29 | 12,250,945 | 11,408,048 | 842,897 |
| 30 | 13,367,846 | 12,788,812 | 579,034 |
| R1 | 12,222,897 | 11,091,782 | 1,131,115 |
| R2 | 17,936,467 | 16,488,829 | 1,447,638 |

資料:総務グループ

2 特別会計の会計別決算規模の推移

(単位:千円)

| 年度 | 国民健康保険 | | 下水道事業 | | 財産区 | |
|----|-----------|-----------|-----------|-----------|-----------|--------|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 24 | 4,154,254 | 3,944,776 | 913,837 | 912,537 | 1,111,219 | 25,884 |
| 25 | 4,240,836 | 3,962,349 | 1,004,451 | 1,002,151 | 1,093,674 | 24,254 |
| 26 | 4,490,764 | 4,096,088 | 1,134,975 | 1,134,975 | 1,117,532 | 21,148 |
| 27 | 5,429,961 | 4,922,030 | 1,026,008 | 1,025,034 | 1,147,416 | 37,759 |
| 28 | 5,755,848 | 5,039,318 | 1,043,595 | 1,043,595 | 1,472,584 | 32,108 |
| 29 | 5,945,937 | 5,202,729 | 1,004,362 | 983,877 | 1,442,466 | 58,521 |
| 30 | 4,582,856 | 4,462,307 | — | — | 1,407,334 | 39,368 |
| R1 | 3,748,855 | 3,692,581 | — | — | 1,369,293 | 22,933 |
| R2 | 3,567,273 | 3,545,104 | — | — | 1,347,684 | 22,020 |

| 年度 | 介護保険事業 | | 後期高齢者医療事業 | |
|----|-----------|-----------|-----------|---------|
| | 歳入 | 歳出 | 歳入 | 歳出 |
| 24 | 1,786,910 | 1,762,007 | 305,875 | 297,368 |
| 25 | 1,889,101 | 1,855,885 | 318,189 | 308,742 |
| 26 | 1,991,825 | 1,937,958 | 346,159 | 335,664 |
| 27 | 2,054,286 | 1,994,198 | 350,497 | 338,705 |
| 28 | 2,206,057 | 2,094,951 | 388,078 | 374,401 |
| 29 | 2,367,779 | 2,233,705 | 414,033 | 399,372 |
| 30 | 2,489,917 | 2,426,585 | 446,918 | 428,541 |
| R1 | 2,603,686 | 2,514,232 | 469,476 | 453,179 |
| R2 | 2,752,252 | 2,634,608 | 504,313 | 486,789 |

資料:総務グループ

(注)下水道事業は平成30年度より企業会計に移行しています。